

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



Arkansas Department of Rural Services

Submitted: October 3, 2001

Revised: August 6, 2002

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

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STRATEGIC PLAN

Agency Name	Arkansas Department of Rural Services
Agency Mission Statement: The mission of the Arkansas Department of Rural Services is to enhance the quality of life in rural Arkansas.	

AGENCY GOAL 1: To promote, harmonize and assist efforts to address the unique needs, conditions, and strengths of rural areas in Arkansas.

STRATEGIC PLAN

Agency Name		Arkansas Department of Rural Services
Program		Rural Services Program
Program Authorization		A.C.A. 15-6-101 through 15-6-107-
Program Definition: Funds-Center Code: <u>XXX</u>		To promote rural development in Arkansas by providing administrative assistance and rural advocacy services to the citizens of rural Arkansas.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Department of Rural Services will provide comprehensive information and assistance relating to the development and revitalization of rural Arkansas communities.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1) To serve as a clearinghouse and providing timely comprehensive information and advocacy services to agencies, individuals, or corporations engaged in rural development and revitalization programs.

STRATEGY 1: (Sub-Funds Center Code: XXXA) The Department of Rural Services will administer a program providing necessary materials, supplies and adequate staff to promote cooperation and integrated efforts among agencies and programs designed to address rural needs.

STRATEGIC PLAN

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
Number of prior year audit finding repeated in subsequent years.	Audit report.	1	1	1	1	0
Number Arkansans that participate in Department conferences and workshops.	Public meeting rosters and reports of public meeting participants.	350	375	400	425	450
Number of individuals assisted by staff with rural issues each year.	Database tracking calls, mailers, and referrals to individuals.	500	550	600	650	700

STRATEGIC PLAN

Agency Name		Arkansas Department of Rural Services
Program		Rural Grants Program
Program Authorization		A.C.A. 15-6-101 through 15-6-107-
Program Definition: Funds-Center Code: <u>XXX</u>		To promote rural development in Arkansas by providing eligible rural communities with grant guidelines and procedures, and to administer grant funds to those communities chosen as grant recipients.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Department of Rural Services will provide comprehensive information on available grants and award and administer those grants relating to the development and revitalization of rural Arkansas communities.

OBJECTIVE 1: (Sub-Funds Center Code: _____) To provide extensive information to rural areas of available grant funds and to administer Grant funds to those communities chosen as grant recipients.

STRATEGY 1: (Sub-Funds Center Code: _____) The Department of Rural Services will administer a program providing grants for rural community development projects.

STRATEGY 2: (Sub-Funds Center Code: _____) The Department of Rural Services will administer a program providing grants for rural fire protection projects.

STRATEGY 3: (Sub-Funds Center Code: _____) The Department of Rural Services will administer a program providing grants for rural county fair projects.

STRATEGIC PLAN

PHASE I AGENCY REQUIREMENT

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
Number of rural community grants awarded.	Agency Report – Annual Grant Awards.	75	78	80	82	85
Number or rural communities assisted by Funded grants.	Agency Report – Annual Grant Awards.	100	105	110	112	115